

**Combined Delivery Report by Activity**UN Development Programme  
Report ID: unglcdrbPage 1 of 6  
Run Time: 27-03-2021 21:03:34**Selection Criteria :**Business Unit : TUN10  
Period : Jan-Dec (2020)  
Selected Project Id : 00117878  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00114930

Project Id : 00117878 Appui vision sectorielle jeune	Period :	Jan-Dec (2020)		
Output # : 00114930 Appui vision jeunesse	Impl. Partner :	99999 UNDP		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

**Fund : 30000 (Programme Cost Sharing)**

33001 - Change(s) in accounting policy	0.00	0.00	0.00	0.00
72405 - Acquisition of Communic Equip	0.00	5,817.45	0.00	5,817.45
75105 - Facilities & Admin - Implement	0.00	1,045.98	0.00	1,045.98
77660 - Dep Exp Owned -Vehicle	0.00	7,257.82	0.00	7,257.82

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>14,121.25</b>	<b>0.00</b>	<b>14,121.25</b>
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<b>Total for Activity</b>	<b>0.00</b>	<b>14,121.25</b>	<b>0.00</b>	<b>14,121.25</b>
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Activity : ACTIVITY 03 (Initiatives de promotion de cr)

**Fund : 30000 (Programme Cost Sharing)**

71305 - Local Consult.-Sht Term-Tech	0.00	26,168.05	0.00	26,168.05
71350 - Internship stipend	0.00	1,477.20	0.00	1,477.20
71360 - Local Consult-Security	0.00	674.90	0.00	674.90
71405 - Service Contracts-Individuals	0.00	57,959.70	0.00	57,959.70
71410 - MAIP Premium SC	0.00	25.08	0.00	25.08
71415 - Contribution to Security SC	0.00	2,004.90	0.00	2,004.90
71505 - UN Volunteers-Stipend & Allow	0.00	10,550.63	0.00	10,550.63
71520 - UNV_Volunteer_Learning	0.00	280.00	0.00	280.00
71535 - UNV-Medical Insurance	0.00	1,413.68	0.00	1,413.68
71540 - UNV-Global Charges	0.00	525.87	0.00	525.87
71541 - UNVs-Contribution to security	0.00	422.01	0.00	422.01
71545 - UNV-Home Leave Travel & Allowa	0.00	100.00	0.00	100.00
71550 - UNV-Resettlement Allowance	0.00	964.33	0.00	964.33
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	75.00	0.00	75.00
71591 - UNV_Cost_Recovery_Deployment	0.00	1,650.00	0.00	1,650.00
71592 - UNV_COST_RECOVERY_RECURRING	0.00	1,815.12	0.00	1,815.12
71610 - Travel Tickets-Local	0.00	89.88	0.00	89.88
71615 - Daily Subsistence Allow-Intl	0.00	2,009.30	0.00	2,009.30
71620 - Daily Subsistence Allow-Local	0.00	395.20	0.00	395.20
72330 - Medical Products	0.00	8.80	0.00	8.80
72350 - Medical Kits	0.00	15.72	0.00	15.72
72402 - Building Maintenance	0.00	47.85	0.00	47.85
72405 - Acquisition of Communic Equip	0.00	1,504.43	0.00	1,504.43
72425 - Mobile Telephone Charges	0.00	2,419.10	0.00	2,419.10
72440 - Connectivity Charges	0.00	527.14	0.00	527.14
72445 - Common Services-Communications	0.00	3,150.68	0.00	3,150.68
72505 - Stationery & other Office Supp	0.00	375.16	0.00	375.16
72615 - Micro Capital Grants-Other	0.00	12,438.96	0.00	12,438.96
72805 - Acquis of Computer Hardware	0.00	2,300.00	0.00	2,300.00

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Project Id : 00117878 Appui vision sectorielle jeune	Period :			Jan-Dec (2020)
Output # : 00114930 Appui vision jeunesse	Impl. Partner :			99999 UNDP
	Location :			Tunisia
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72810 - Acquis of Computer Software	0.00	0.00	0.00	0.00
73105 - Rent	0.00	9,963.63	0.00	9,963.63
73120 - Utilities	0.00	68.93	0.00	68.93
73125 - Common Services-Premises	0.00	16,847.63	0.00	16,847.63
73410 - Maint, Oper of Transport Equip	0.00	3,606.95	0.00	3,606.95
73420 - Leased Vehicles	0.00	-2,542.23	0.00	-2,542.23
74205 - Audio Visual Productions	0.00	0.00	0.00	0.00
74215 - Promotional Materials and Dist	0.00	69.37	0.00	69.37
74220 - Translation Costs	0.00	933.26	0.00	933.26
74705 - Port Operation	0.00	36.39	0.00	36.39
74710 - Land Transport	0.00	42.85	0.00	42.85
75105 - Facilities & Admin - Implement	0.00	13,633.81	0.00	13,633.81
75705 - Learning costs	0.00	4,330.65	0.00	4,330.65
75707 - Learning – subsistence allowan	0.00	4,523.69	0.00	4,523.69
75709 - Learning - training of counter	0.00	1,153.16	0.00	1,153.16
76125 - Realized Loss	0.00	155.06	0.00	155.06
76135 - Realized Gain	0.00	-42.56	0.00	-42.56
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>184,169.28</b>	<b>0.00</b>	<b>184,169.28</b>
<b>Total for Activity ACTIVITY 03</b>	<b>0.00</b>	<b>184,169.28</b>	<b>0.00</b>	<b>184,169.28</b>
<b>Activity : ACTIVITY 05 (Mécanismes pilotes volontariat)</b>				
<b>Fund : 30000 (Programme Cost Sharing)</b>				
72615 - Micro Capital Grants-Other	0.00	399.79	0.00	399.79
73125 - Common Services-Premises	0.00	1,714.89	0.00	1,714.89
75105 - Facilities & Admin - Implement	0.00	169.18	0.00	169.18
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>2,283.86</b>	<b>0.00</b>	<b>2,283.86</b>
<b>Total for Activity ACTIVITY 05</b>	<b>0.00</b>	<b>2,283.86</b>	<b>0.00</b>	<b>2,283.86</b>
<b>Activity : ACTIVITY 1 (vision multisectorielle jeunes)</b>				
<b>Fund : 30000 (Programme Cost Sharing)</b>				
61305 - Salaries - IP Staff	0.00	45,554.52	0.00	45,554.52
61310 - Post Adjustment - IP Staff	0.00	14,448.38	0.00	14,448.38
62305 - Dependency Allowances-IP Staff	0.00	5,164.30	0.00	5,164.30
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	16,213.79	0.00	16,213.79
62315 - Contrib. to medical, social in	0.00	1,229.80	0.00	1,229.80
62340 - Annual Leave Expense - IP	0.00	-1,288.67	0.00	-1,288.67
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	6,240.00	0.00	6,240.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,050.00	0.00	1,050.00
63350 - Reimb of Income Tax-IP Staff	0.00	2,083.12	0.00	2,083.12
63530 - Contribution to EOS Benefits	0.00	2,250.06	0.00	2,250.06
63535 - Contribution to Security	0.00	2,400.17	0.00	2,400.17

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Project Id : 00117878 Appui vision sectorielle jeune	Period :		Jan-Dec (2020)	
Output # : 00114930 Appui vision jeunesse	Impl. Partner :		99999 UNDP	
	Location :		Tunisia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63540 - Contribution to Training	0.00	210.06	0.00	210.06
63545 - Contribution to ICT	0.00	900.06	0.00	900.06
63550 - Contributions to MAIP	0.00	30.00	0.00	30.00
63555 - Contribution to UN JFA	0.00	1,800.10	0.00	1,800.10
63560 - Contributions to Appendix D	0.00	150.04	0.00	150.04
64310 - Separations - IP Staff	0.00	840.04	0.00	840.04
65115 - Contributions to ASHI Reserve	0.00	5,970.28	0.00	5,970.28
65135 - Payroll Mgt Cost Recovery ATLA	0.00	386.28	0.00	386.28
71305 - Local Consult.-Sht Term-Tech	0.00	14,091.88	0.00	14,091.88
71360 - Local Consult-Security	0.00	496.98	0.00	496.98
74220 - Translation Costs	0.00	360.89	0.00	360.89
75105 - Facilities & Admin - Implement	0.00	9,662.63	0.00	9,662.63
75705 - Learning costs	0.00	200.78	0.00	200.78
76125 - Realized Loss	0.00	4.18	0.00	4.18
76135 - Realized Gain	0.00	- 10.10	0.00	- 10.10
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>130,439.57</b>	<b>0.00</b>	<b>130,439.57</b>
<b>Total for Activity ACTIVITY 1</b>	<b>0.00</b>	<b>130,439.57</b>	<b>0.00</b>	<b>130,439.57</b>
<b>Activity : ACTIVITY02 (Maisons de jeunes attractives)</b>				
<b>Fund : 30000 (Programme Cost Sharing)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	14,112.64	0.00	14,112.64
71360 - Local Consult-Security	0.00	590.18	0.00	590.18
71405 - Service Contracts-Individuals	0.00	22,646.87	0.00	22,646.87
71410 - MAIP Premium SC	0.00	9.77	0.00	9.77
71415 - Contribution to Security SC	0.00	781.83	0.00	781.83
71505 - UN Volunteers-Stipend & Allow	0.00	17,503.89	0.00	17,503.89
71520 - UNV_Volunteer_Learning	0.00	280.00	0.00	280.00
71535 - UNV-Medical Insurance	0.00	1,238.24	0.00	1,238.24
71540 - UNV-Global Charges	0.00	809.79	0.00	809.79
71541 - UNVs-Contribution to security	0.00	700.13	0.00	700.13
71545 - UNV-Home Leave Travel & Allowa	0.00	200.00	0.00	200.00
71550 - UNV-Resettlement Allowance	0.00	1,600.00	0.00	1,600.00
71592 - UNV_COST_RECOVERY_RECURRING	0.00	2,834.87	0.00	2,834.87
71605 - Travel Tickets-International	0.00	544.44	0.00	544.44
71610 - Travel Tickets-Local	0.00	103.05	0.00	103.05
71615 - Daily Subsistence Allow-Intl	0.00	7,156.76	0.00	7,156.76
71620 - Daily Subsistence Allow-Local	0.00	547.79	0.00	547.79
71635 - Travel - Other	0.00	3,280.17	0.00	3,280.17
72215 - Transporation Equipment	0.00	976.64	0.00	976.64
72330 - Medical Products	0.00	287.03	0.00	287.03
73310 - Maint & Licencing of Software	0.00	3,025.80	0.00	3,025.80
74220 - Translation Costs	0.00	653.72	0.00	653.72
74225 - Other Media Costs	0.00	789.85	0.00	789.85
75105 - Facilities & Admin - Implement	0.00	8,867.76	0.00	8,867.76
75705 - Learning costs	0.00	29,030.56	0.00	29,030.56
75706 - Learning - ticket costs	0.00	475.35	0.00	475.35
75707 - Learning – subsistence allowan	0.00	667.40	0.00	667.40
76125 - Realized Loss	0.00	27.17	0.00	27.17

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**Combined Delivery Report by Activity**UN  
DP UN Development Programme

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Run Time: 27-03-2021 21:03:34

Project Id : 00117878 Appui vision sectorielle jeune	Period : Jan-Dec (2020)			
Output # : 00114930 Appui vision jeunesse	Impl. Partner : 99999 UNDP	Location : Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76135 - Realized Gain	0.00	- 73.67	0.00	- 73.67
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>119,668.03</b>	<b>0.00</b>	<b>119,668.03</b>
<b>Total for Activity ACTIVITY02</b>	<b>0.00</b>	<b>119,668.03</b>	<b>0.00</b>	<b>119,668.03</b>
<b>Total for Output : 00114930</b>	<b>0.00</b>	<b>450,681.99</b>	<b>0.00</b>	<b>450,681.99</b>
<b>Project Total :</b>	<b>0.00</b>	<b>450,681.99</b>	<b>0.00</b>	<b>450,681.99</b>

Alissar Chaker

29-Mar-2021

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

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**Combined Delivery Report by Activity**UN  
DP UN Development Programme

Report ID: unglcdrv

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Run Time: 27-03-2021 21:03:34

**Selection Criteria :**

Business Unit : TUN10

Period : Jan-Dec (2020)

Selected Project Id : 00117878

Selected Fund Code : ALL

Selected Dept. IDs : ALL

Selected Outputs : 00114930

Project Id : ALL	Period :	Jan-Dec (2020)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

47404 - Tunisia - Dem. Governance	0.00	450,273.02	0.00	450,273.02
47407 - Tunisia - ICT for Development	0.00	408.97	0.00	408.97

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**Combined Delivery Report by Activity****UN Development Programme**

Report ID: unglcdrb

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Run Time: 27-03-2021 21:03:35

**Funds Utilization****Selection Criteria :**

Business Unit : TUN10  
 Period : Jan-Dec (2020)  
 Selected Project Id : 00117878  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00114930

Project/Award: 00117878 Appui vision sectorielle jeune

Period : As Of Dec31,2020

Output #	00114930	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			40,010.90
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			54,596.13

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